

A BILL FOR AN ACT

To appropriate the sum of \$28,732,017 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1994, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1994; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Operating expenses of the executive branch. The
2 sum of \$11,651,154, or so much thereof as may be necessary, is
3 hereby appropriated from the General Fund of the Federated
4 States of Micronesia for the fiscal year ending September 30,
5 1994, for the operations of the executive branch of the National
6 Government of the Federated States of Micronesia during fiscal
7 year 1994. Of the total funds appropriated under this section
8 \$546,389 shall be deemed to come from the funds available under
9 section 216(a)(1) of the Compact of Free Association. The sum
10 appropriated by this section shall be apportioned as follows:
- 11 (1) Office of the President
- 12 (a) Office of the President
- 13 (i) Personnel expenses.....\$232,700
- 14 (ii) Travel..... 53,000
- 15 (iii) Contractual services,
16 grants, subsidies, and contributions..... 63,500
- 17 (iv) Others..... 51,800
- 18 (b) Office of Public Information
- 19 (i) Personnel expenses..... 95,000
- 20 (ii) Travel..... 7,500
- 21 (iii) Contractual services,
22 grants, subsidies, and contributions..... 2,500
- 23 (iv) Others..... 25,900
- 24 (c) Disaster Control Office
- 25 (i) Personnel expenses..... 21,000

1	(ii) Travel.....	\$ 4,200
2	(iii) Contractual services, grants,	
3	subsidies, and contributions.....	-0-
4	(iv) Others.....	1,000
5	(2) Department of External Affairs	
6	(a) Administration	
7	(i) Personnel expenses.....	104,400
8	(ii) Travel.....	60,600
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	38,000
11	(iv) Others.....	98,800
12	(b) Division of International Affairs	
13	(i) Personnel expenses.....	179,700
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	-0-
18	(c) FSM Consulate - Guam	
19	(i) Personnel expenses.....	158,600
20	(ii) Travel.....	1,700
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	84,500
23	(iv) Others.....	29,000
24	(d) FSM Consulate - Honolulu	
25	(i) Personnel expenses.....	163,400

1	(ii) Travel.....	\$ 1,800
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	99,300
4	(iv) Others.....	19,000
5	(e) FSM Embassy - Washington, D.C.	
6	(i) Personnel expenses.....	226,900
7	(ii) Travel.....	19,300
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	206,150
10	(iv) Others.....	57,000
11	(f) FSM Embassy - Suva, Fiji	
12	(i) Personnel expenses.....	140,100
13	(ii) Travel.....	17,300
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	41,900
16	(iv) Others.....	36,350
17	(g) Division of American Affairs	
18	(i) Personnel expenses.....	66,500
19	(ii) Travel.....	-0-
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(h) FSM Embassy - Tokyo, Japan	
24	(i) Personnel expenses.....	329,400
25	(ii) Travel.....	45,300

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	4,150
4	(d) Division of Accounting	
5	(i) Personnel expenses.....	303,900
6	(ii) Travel.....	12,100
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	13,200
9	(iv) Others.....	16,560
10	(e) Division of Revenue	
11	(i) Personnel expenses.....	352,800
12	(ii) Travel.....	25,500
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	36,040
15	(iv) Others.....	15,700
16	(f) Division of Customs	
17	(i) Personnel expenses.....	262,700
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	7,200
21	(iv) Others.....	1,400
22	(g) Division of Property & Supply	
23	(i) Personnel expenses.....	71,900
24	(ii) Travel.....	6,600
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	8,450
3	(4) Department of Resources and Development	
4	(a) Administration	
5	(i) Personnel expenses.....	107,400
6	(ii) Travel.....	19,400
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	38,234
9	(iv) Others.....	14,000
10	(b) Division of Commerce and Industry	
11	(i) Personnel expenses.....	58,200
12	(ii) Travel.....	7,200
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	9,700
15	(iv) Others.....	5,300
16	(c) Division of Agriculture	
17	(i) Personnel expenses.....	46,600
18	(ii) Travel.....	17,800
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	10,000
21	(iv) Others.....	12,300
22	(d) Division of Marine Resources	
23	(i) Personnel expenses.....	60,100
24	(ii) Travel.....	15,300
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 1,700
2	(iv) Others.....	7,050
3	(e) Division of Labor	
4	(i) Personnel expenses.....	69,700
5	(ii) Travel.....	6,300
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	600
8	(iv) Others.....	3,000
9	(5) Department of Transportation	
10	(a) Administration	
11	(i) Personnel expenses.....	65,400
12	(ii) Travel.....	19,700
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	3,000
15	(iv) Others.....	31,000
16	(b) Marine Division	
17	(i) Personnel expenses.....	88,000
18	(ii) Travel.....	7,500
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	154,350
21	(iv) Others.....	1,300
22	(c) Civil Aviation Division	
23	(i) Personnel expenses.....	50,900
24	(ii) Travel.....	8,700
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	3,000
3	(d) Communication Division	
4	(i) Personnel expenses.....	36,300
5	(ii) Travel.....	3,900
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	500
8	(iv) Others.....	400
9	(6) Department of Health Services	
10	(a) Personnel expenses.....	182,000
11	(b) Travel.....	21,200
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	2,500
14	(d) Others.....	13,000
15	(7) Department of Education	
16	(a) Personnel expenses.....	160,500
17	(b) Travel.....	14,400
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(d) Others.....	-0-
21	(8) Office of the Attorney General	
22	(a) Administration	
23	(i) Personnel expenses.....	68,400
24	(ii) Travel.....	13,300
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$233,350
2	(iv) Others.....	19,000
3	(b) Division of Litigation	
4	(i) Personnel expenses.....	76,000
5	(ii) Travel.....	13,000
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	3,800
8	(iv) Others.....	2,400
9	(c) Division of Law	
10	(i) Personnel expenses.....	109,100
11	(ii) Travel.....	15,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others.....	2,750
15	(d) Division of International Law	
16	(i) Personnel expenses.....	59,200
17	(ii) Travel.....	25,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	2,000
21	(e) Division of Security & Investigation	
22	(i) Personnel expenses.....	342,500
23	(ii) Travel.....	10,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	3,000

1	(iv) Others.....	\$ 33,050
2	(f) Division of Immigration	
3	(i) Personnel expenses.....	245,700
4	(ii) Travel.....	6,400
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	17,200
7	(iv) Others.....	29,500
8	(g) Division of Marine Surveillance (\$546,389 of	
9	the funds appropriated for this Division shall be deemed to	
10	come from funds available under section 216(a)(1) of	
11	the Compact of Free Association)	
12	(i) Personnel expenses.....	547,200
13	(ii) Travel.....	19,800
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	116,000
16	(iv) Others.....	523,600
17	(9) Office of the Public Defender	
18	(a) Personnel expenses.....	452,500
19	(b) Travel.....	34,800
20	(c) Contractual services,	
21	grants, subsidies, and contributions.....	17,200
22	(d) Others.....	38,500
23	(10) Office of the Budget	
24	(a) Administration	
25	(i) Personnel expenses.....	63,200

1	(ii) Travel.....	\$ 19,700
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	3,500
4	(iv) Others.....	26,300
5	(b) Division of Budget Administration and	
6	Preparation	
7	(i) Personnel expenses.....	66,200
8	(ii) Travel.....	-0-
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	-0-
12	(c) Division of Administrative Management	
13	(i) Personnel expenses.....	37,900
14	(ii) Travel.....	3,400
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	-0-
18	(d) Division of Grants Management	
19	(i) Personnel expenses.....	42,800
20	(ii) Travel.....	3,800
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	-0-
24	(11) Office of Planning and Statistics	
25	(a) Administration	

1	(i) Personnel expenses.....	\$ 52,600
2	(ii) Travel.....	7,900
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	2,500
5	(iv) Others.....	32,000
6	(b) Division of Planning	
7	(i) Personnel expenses.....	101,000
8	(ii) Travel.....	8,200
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	-0-
12	(c) Division of Statistics	
13	(i) Personnel expenses.....	148,800
14	(ii) Travel.....	8,600
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	-0-
18	(d) Division of Construction Review	
19	(i) Personnel expenses.....	157,100
20	(ii) Travel.....	9,400
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	-0-
24	(e) Division of Maintenance	
25	(i) Personnel expenses.....	152,300

1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	40,000
4	(iv) Others.....	40,000
5	(12) Office of Administrative Services	
6	(a) Administration	
7	(i) Personnel expenses.....	52,800
8	(ii) Travel.....	78,300
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	561,850
11	(iv) Others.....	8,150
12	(b) Division of Training	
13	(i) Personnel expenses.....	51,000
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	800
18	(c) Division of Archives & Historic	
19	Preservation	
20	(i) Personnel expenses.....	57,100
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	16,600
24	(iv) Others.....	1,500
25	(d) Division of Personnel	

1	(i) Personnel expenses.....	\$ 63,000
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	5,000
5	(iv) Others.....	2,000
6	Section 2. <u>Operating expenses of the legislative branch.</u>	
7	The sum of \$2,508,333, or so much thereof as may be necessary,	
8	is hereby appropriated from the General Fund of the Federated	
9	States of Micronesia for the fiscal year ending September 30,	
10	1994, for the operations of the legislative branch of the	
11	National Government of the Federated States of Micronesia during	
12	fiscal year 1994. The sum appropriated by this section shall be	
13	apportioned as follows:	
14	(1) Office of the Speaker and Members	
15	(a) Personnel expenses.....	\$400,100
16	(b) Travel.....	464,400
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	182,600
19	(d) Others.....	-0-
20	(2) Staff Offices	
21	(a) Personnel expenses.....	853,000
22	(b) Travel.....	150,000
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	119,300
25	(d) Others.....	193,660

1	(3) Kosrae Delegation Office.....	\$ 23,000
2	(4) Pohnpei Delegation Office.....	24,000
3	(5) Chuuk Delegation Office.....	70,273
4	(6) Yap Delegation Office.....	28,000

5 Section 3. Operating expenses of the National judiciary.

6 The sum of \$869,000, or so much thereof as may be necessary, is
7 hereby appropriated from the General Fund of the Federated
8 States of Micronesia for the fiscal year ending September 30,
9 1994, for the operations of the National judiciary of the
10 Federated States of Micronesia during fiscal year 1994. The sum
11 appropriated by this section shall be apportioned as follows:

12	(1) Personnel expenses.....	\$546,100
13	(2) Travel.....	87,000
14	(3) Contractual services,	
15	grants, subsidies, and contributions.....	122,100
16	(4) Others.....	113,800

17 Section 4. Operating expenses of the Public Auditor. The
18 sum of \$402,720, or so much thereof as may be necessary, is
19 hereby appropriated from the General Fund of the Federated
20 States of Micronesia for the fiscal year ending September 30,
21 1994, for the operations of the Public Auditor's Office during
22 fiscal year 1994. The sum appropriated by this section shall be
23 apportioned as follows:

24	(1) Personnel expenses.....	\$276,400
25	(2) Travel.....	75,000

1 (3) Contractual services,
2 grants, subsidies, and contributions.....\$ 22,500
3 (4) Others..... 28,820

4 Section 5. Operating expenses of agencies of the National
5 Government. The sum of \$1,749,145, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund of the
7 Federated States of Micronesia for the fiscal year ending
8 September 30, 1994, for the operations of independent agencies,
9 commissions, authorities, boards, bureaus, and other
10 organizations of the National Government of the Federated States
11 of Micronesia during fiscal year 1994. The sum appropriated by
12 this section shall be apportioned as follows:

13 (1) Micronesian Maritime Authority
14 (a) Personnel expenses.....\$156,000
15 (b) Travel..... 98,700
16 (c) Contractual services,
17 grants, subsidies, and contributions..... 63,300
18 (d) Others..... 28,200

19 (2) Board of Regents - College of Micronesia - (FSM)
20 (a) Personnel expenses..... 23,500
21 (b) Travel..... 26,100
22 (c) Contractual services,
23 grants, subsidies, and contributions..... 7,500
24 (d) Others..... 10,905

25 (3) Federated States of Micronesia

1	Coconut Development Authority	
2	(a) Personnel expenses.....	\$ 67,800
3	(b) Travel.....	22,000
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	20,450
6	(d) Others.....	9,500
7	(4) National Postal Service	
8	(a) Personnel expenses.....	445,680
9	(b) Travel.....	27,700
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	85,960
12	(d) Others.....	51,500
13	(5) National Fisheries Corporation	
14	(a) Personnel expenses.....	184,800
15	(b) Travel.....	50,000
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	75,000
18	(d) Others.....	44,550
19	(6) Federated States of Micronesia	
20	Development Bank.....	250,000

21 Section 6. Energy budget. The sum of \$478,000, or so much
22 thereof as may be necessary, is hereby appropriated from the
23 General Fund of the Federated States of Micronesia for the
24 fiscal year ending September 30, 1994, for the operation of the
25 generator at the National Capital. The funds appropriated under

1 this section shall be deemed to come from the funds available
2 under section 214(b) of the Compact of Free Association.

3 Section 7. Operating expenses of the Telecommunications
4 Corporation. The sum of \$804,000, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of the
6 Federated States of Micronesia for the fiscal year ending
7 September 30, 1994, for the operations of the Telecommunications
8 Corporation of the Federated States of Micronesia during fiscal
9 year 1994. The funds appropriated under this section shall be
10 deemed to come from the funds available under section 215(a)(2)
11 of the Compact of Free Association.

12 Section 8. Compact section 216(a)(2) programs. The sum of
13 \$90,000, or so much thereof as may be necessary, is hereby
14 appropriated from the General Fund of the Federated States of
15 Micronesia for the fiscal year ending September 30, 1994, for
16 Compact section 216(a)(2) programs and projects of the National
17 Government of the Federated States of Micronesia during fiscal
18 year 1994. The funds appropriated under this section shall be
19 deemed to come from the funds available under section 216(a)(2)
20 of the Compact of Free Association. The sum appropriated by
21 this section shall be apportioned as follows:

22 (1) Teams of health specialists visiting
23 the Federated States of Micronesia.....\$ 36,000
24 (2) Development of local capabilities
25 to render specialty care in selected hospitals

1 in the Federated States of Micronesia (Centers of
2 Excellence).....\$ 54,000

3 Section 9. College of Micronesia. The sum of \$800,000, or
4 so much thereof as may be necessary, is hereby appropriated from
5 the General Fund of the Federated States of Micronesia for the
6 fiscal year ending September 30, 1994, to the College of
7 Micronesia to defray costs associated with the instruction of
8 students and the operations and maintenance of the College.
9 Such funds shall be deemed to come from funds available under
10 section 216(a)(3) of the Compact of Free Association.

11 Section 10. Post-secondary educational assistance. The sum
12 of \$1,289,698, or so much thereof as may be necessary, is hereby
13 appropriated from the General Fund of the Federated States of
14 Micronesia for the fiscal year ending September 30, 1994, for
15 the purpose of providing post-secondary educational assistance.
16 The funds appropriated under this section shall be deemed to
17 have come from the funds available under section 216(a)(3) of
18 the Compact of Free Association. The sum appropriated by this
19 section shall be apportioned as follows:

20	(1) Kosrae State.....	\$154,000
21	(2) Pohnpei State.....	313,000
22	(3) Chuuk State.....	436,700
23	(4) Yap State.....	186,300
24	(5) Graduate student scholarship.....	199,698

25 Section 11. Other National Government programs, grants,

1 subsidies, contributions, and refunds. The sum of \$2,734,570,
2 or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia for
4 the fiscal year ending September 30, 1994, for special programs,
5 grants, subsidies, contributions, and refunds of the National
6 Government of the Federated States of Micronesia during fiscal
7 year 1994. The sum appropriated by this section shall be
8 apportioned as follows: `

9 (1) Special programs:

10 (a) Trade Training and Testing
11 Program.....\$276,100

12 (b) FSM Aquaculture Center..... 111,300

13 (2) Subsidies and contributions:

14 (a) Forum Secretariat..... 33,000

15 (b) Pacific Island Development Program.... 15,000

16 (c) South Pacific Commission..... 25,000

17 (d) South Pacific Regional
18 Environmental Program..... 7,000

19 (e) United Nations Economic and
20 Social Commission for Asia and the Pacific..... 5,000

21 (f) Forum Fisheries Agency..... 20,000

22 (g) United Nations Development Program.... 2,000

23 (h) United Nations Fund for
24 Population Activity..... 2,000

25 (i) United Nations..... 180,000

1	(j) East-West Center.....	\$ 10,000
2	(k) Pacific Asian Travel Association.....	5,000
3	(l) Tourism Council of South Pacific.....	6,500
4	(m) Coordinating Committee for Offshore	
5	Minerals Prospecting.....	4,000
6	(n) Asian Pacific Coconut Community.....	10,200
7	(o) Micronesian Legal Services	
8	Corporation.....	150,000
9	(p) International Civil Aviation	
10	Organization.....	48,300
11	(q) State Joint Law Enforcement	
12	(i) Kosrae.....	42,576
13	(ii) Pohnpei.....	111,637
14	(iii) Chuuk.....	130,000
15	(iv) Yap.....	67,957
16	(r) Aid to non-public schools.....	300,000
17	(s) State judiciaries	
18	(i) Kosrae.....	55,000
19	(ii) Pohnpei.....	75,000
20	(iii) Chuuk.....	75,000
21	(iv) Yap.....	60,000
22	(t) Contingency Fund.....	100,000
23	(u) Disaster Relief Fund.....	500,000
24	(v) Pepper Community Membership.....	10,000
25	(w) Continental Airlines Scholarship.....	35,000

1	(x) Copra Subsidy.....	\$200,000
2	(y) World Health Organization.....	37,000
3	(z) Medical Malpractice Insurance.....	25,000
4	Section 12. <u>Compact section 221(b) programs.</u> The sum of	
5	\$329,272, or so much thereof as may be necessary, is hereby	
6	appropriated from the General Fund of the Federated States of	
7	Micronesia for the fiscal year ending September 30, 1994, for	
8	Compact section 221(b) programs and projects of the National	
9	Government of the Federated States of Micronesia during fiscal	
10	year 1994. The funds appropriated under this section shall be	
11	deemed to come from the funds available under section 221(b) of	
12	the Compact of Free Association. The sum appropriated by this	
13	section shall be apportioned as follows:	
14	(1) Health Services programs:	
15	(a) Mental health services.....	\$ 12,200
16	(b) Medical and vital statistics.....	3,800
17	(c) Environmental management, health	
18	and sanitation.....	21,600
19	(d) Nutrition services.....	48,000
20	(e) Biomedical and laboratory.....	32,700
21	(f) Communicable disease control	
22	and prevention.....	17,300
23	(g) Chronic disease prevention	
24	and control.....	12,600
25	(h) Health education.....	16,700

1	(i) Pharmacy services.....	\$ 4,700
2	(j) AIDS prevention and control.....	18,000
3	(k) National Women's interest program.....	32,600
4	(2) Education programs:	
5	(a) National standardized testing.....	28,511
6	(b) Education statistics.....	27,105
7	(c) Youth activities.....	28,456
8	(d) Financial assistance for students	
9	studying in other countries.....	25,000
10	Section 13. <u>Development budget - Appropriation.</u> The sum of	
11	\$5,026,125, or so much thereof as may be necessary, is hereby	
12	appropriated from the General Fund of the Federated States of	
13	Micronesia for the fiscal year ending September 30, 1994, for	
14	capital improvement and development programs and projects of the	
15	National Government of the Federated States of Micronesia during	
16	fiscal year 1994. The funds appropriated under this section	
17	shall be deemed to come from the capital account of the Compact	
18	of Free Association. The sum appropriated by this section shall	
19	be apportioned as follows:	
20	(1) National staff upgrading program.....	\$ 75,000
21	(2) Business development loan fund.....	3,000,000
22	(3) FSM marine self-insurance.....	50,000
23	(4) Tourism master plan and promotion.....	294,200
24	(5) Nationwide Board on environment and	
25	Development (EMSD).....	80,000

1	(6) Remodeling of FSM maintenance warehouse	
2	to office space.....	\$ 46,925
3	(7) Federal building - Kosrae.....	500,000
4	(8) Postal Headquarters in Kolonia, Pohnpei..	530,000
5	(9) Drydocking of MS Caroline Islands.....	450,000
6	Section 14. <u>Employment ceilings</u> . Subsection (1) sets forth	
7	the maximum number of positions that may be hired by branches	
8	and agencies of the National Government.	
9	(1) Positions funded for fiscal year 1994.	
10	Executive Branch	
11	Office of the President	21
12	External Affairs	54
13	Finance	89
14	Resources and Development	23
15	Transportation	15
16	Health Services	15
17	Education	12
18	Attorney General	111
19	Public Defender	27
20	Budget Office	12
21	Office of Planning and Statistics	39
22	Administrative Services	14
23	Legislative Branch	
24	Congress	65
25	Judicial Branch	

1	National Judiciary	29
2	Public Auditor	14
3	Agencies	
4	Micronesian Maritime Authority	9
5	Board of Regents of the	
6	College of Micronesia	2
7	Federated States of Micronesia	
8	Coconut Development Authority	4
9	National Postal Service	28
10	National Fisheries Corporation	8
11	Federated States of Micronesia	
12	Development Bank	43

13 (2) The number of positions authorized applies
14 individually to each of the departments and offices of the
15 executive and legislative branches, the National judiciary, the
16 Public Auditor, and to the agencies as provided in subsection
17 (1) of this section, except that the President may transfer up
18 to 12 positions between the departments and offices of the
19 executive branch. This authorization of positions covers all
20 permanent employees and all contract personnel whose employment
21 extends for more than 90 days. No funds may be expended for
22 unbudgeted positions.

23 Section 15. Reprogramming.

24 (1) The President may reprogram up to 10 percent to and
25 from the funds appropriated to each department and office in

1 section 1. The President or his designee may reprogram up to 15
2 percent to and from the funds appropriated to any division
3 within a department or office or its functional equivalent.

4 (2) The Speaker or his designee may reprogram up to 10
5 percent to and from the funds appropriated to each of the
6 subsections in section 2, and may reprogram up to 15 percent to
7 and from the funds appropriated in each of the lines within the
8 subsections of section 2.

9 (3) The Chief Justice or his designee may reprogram up
10 to 15 percent to and from the funds appropriated in each of the
11 lines in section 3.

12 (4) The Public Auditor may reprogram up to 15 percent
13 to and from the funds appropriated in each of the lines in
14 section 4.

15 (5) Allottees of funds may reprogram up to 15 percent
16 to and from the funds appropriated in each of the lines within
17 the subsections of section 5.

18 (6) Notwithstanding the provisions of subsections (1)
19 through (5) of this section, no funds may be reprogrammed to or
20 from any personnel account (except as necessary in conjunction
21 with a position transfer permitted under section 14(2) of this
22 act) or subparagraph (a)(iii) of subsection (12) of section 1 of
23 this act.

24 Section 16. Allotment and management of funds and lapse
25 date. All funds appropriated by this act shall be allotted,

1 managed, administered, and accounted for in accordance with
2 applicable law, including, but not limited to, the Financial
3 Management Act of 1979, as amended; PROVIDED, however, that the
4 allottees for the funds appropriated under subparagraph (q) of
5 subsection (2) of section 11 of this act shall be the Governors
6 of the respective States and that those funds shall not be
7 disbursed from the General Fund to the allottees unless the
8 President certifies that the State involved has entered into a
9 joint law enforcement agreement for the period of October 1,
10 1993 to September 30, 1994, with the National Government
11 pursuant to chapter 12 of the title 12 of the Code of the
12 Federated States of Micronesia. Each allottee shall be
13 responsible for ensuring that these funds, or so much thereof as
14 may be necessary, are used solely for the purposes specified in
15 this act, and that no obligations are incurred in excess of the
16 sum appropriated. The authority of the allottees to obligate
17 funds appropriated by this act shall lapse as of September 30,
18 1994; PROVIDED, however, that the authority of the allottees to
19 obligate funds appropriated by sections 5(5), 5(6), 7, 9, 10,
20 11(2)(u), 11(2)(y), and 13 shall not lapse.

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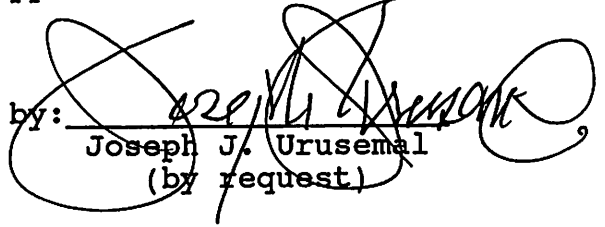
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C. B. NO. 8-1

1 Section 17. Effective date. This act shall become law upon
2 approval by the President of the Federated States of Micronesia
3 or upon its becoming law without such approval.

4
5 Date: 5/11/93

Introduced by:


Joseph J. Urusemal
(by request)

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